

Annex 3 and Annex 6 –Final Expenditure Reports

Partners Name: **UNDP**

Reporting period: **2016**

Cumulative amount already transferred from UNEP to the Partner as of this reporting date: **77,760 USD**

No.	Budget Class	Activities	Original Budget [USD]	Expenditures in 2016 [USD]	Diff.	Comments (if the expenditures were different from what was originally planned, please provide a short explanation)
1	500002	National Workshop on the Draft of Environmental Code of Cambodia [Two events]	24,000.00	27,500.53	(3,500.53)	In overall, the project delivered 100% of total contribution in 2016 even some lines are over-spent and some are under-spent which both are complemented each other.
2	500001	DSA and Travel Costs for participants for above events.	12,000.00	10,874.36	1,125.64	
3	500002	The workshop on " Capacity Development for Cambodia's Green Future"	4,000.00	4,135.84	(135.84)	
4	500002	The workshop on "Technical meeting on "Integrated Ecosystem Mapping"	8,000.00	2,394.70	5,605.30	
5	500002	DSA and Tavel for Regional Experts	4,000.00	2,885.00	1,115.00	
6	500000	Consultancy cost for Developing a Decision Support System on Code and Ecosystem for Cambodia.	20,000.00	24,209.56	(4,209.56)	
		Sub_Total	72,000.00	72,000.00	0.00	
		Programme Support Cost [8%]	5,760.00	5,760.00	0.00	
		Grant Total	77,760.00	77,760.00	0.00	

Signature of a duly Authorized officer:



Nick Beresford
Country Director
UNDP in Cambodia

Date: 23.3.17